

**SALT RIVER PIMA - MARICOPA INDIAN COMMUNITY
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
FOR FISCAL YEARS 2020 - 2024**

STATE Arizona **BIA REGION** Western **BIA AGENCY** Salt River **RESERVATION** Salt River

Project I.D.	Project Name	Route No.	Route Name	County	Project Length	Project Type	Funding Source	Project Totals						
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2020-2024
1	SRIR 7	7	Horseshoe Road (90th Street to 92nd Street)	Maricopa	0.3 miles	New Roadway Improvements	Tribal (DIF)	Z						
								PE	\$ 1,400,000			\$ -		\$ 1,400,000
								CON	\$ 4,085,700	\$ -	\$ -		\$ -	\$ 4,085,700
							CE						\$ -	
							Total		\$ 5,485,700	\$ -	\$ -	\$ -	\$ -	\$ 5,485,700

Project I.D.	Project Name	Route No.	Route Name	County	Project Length	Project Type	Funding Source	Project Totals									
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2020-2024			
H55282	SRIR 14 (1)	14	Talking Stick Way (Loop 101 to Longmore Road)	Maricopa	0.9 miles	Overlay (PS&E 100% complete)	Tribal	Z	\$	2,330					\$	-	
								PE						\$	2,330		
								CON	\$	-					\$	-	
							TTP	Z	\$	50,526	\$	-				\$	50,526
								PE							\$	-	
CON	\$	516,750	\$	-					\$	516,750							
Total								\$	569,606	\$	-	\$	-	\$	-	\$	569,606
H55283	SRIR 7 (5)	7	Dobson Road (Talking Stick Way to Via de Ventura)	Maricopa	1 mile	Overlay (PS&E 100% complete)	Tribal	Z	\$	2,588					\$	-	
								PE	\$	-					\$	2,588	
								CON							\$	-	
							TTP	Z	\$	50,527	\$	-				\$	50,527
								PE							\$	-	
CON	\$	588,906	\$	-					\$	588,906							
Total								\$	642,022	\$	-	\$	-	\$	-	\$	642,022
H55484	SRIR 34 (1)	34	Via de Ventura (Loop 101 to Dobson Road)	Maricopa	0.25 miles	Overlay (PS&E 100% complete)	Tribal	Z	\$	647					\$	-	
								PE	\$	-					\$	647	
								CON							\$	-	
							Prior Year TTP	Z	\$	-	\$	-				\$	-
								PE							\$	-	
CON	\$	445,698	\$	-					\$	445,698							
Total								\$	446,345	\$	-	\$	-	\$	-	\$	446,345

Project I.D.	Project Name	Route No.	Route Name	County	Project Length	Project Type	Funding Source	Project Totals						
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2020-2024
62	SRIR 16	T016	Evergreen Canal Trail (Center Street to Mesa Drive)	Maricopa	0.5 miles	Trail Construction	Tribal	Z CON CE	\$ 25,000					\$ 25,000
													\$ -	
							Total	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000	

NOTE: PE = Preconstruction Engineering (Activity Codes 03, 04, 05, 06, 07, 08)
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Project I.D.	Project Name	Route No.	Route Name	County	Project Length	Project Type	Funding Source	Project Totals						
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2020-2024
	SRIR 210	210	Vista Drive (Alma School Rd to Extension Rd)	Maricopa	0.5 miles	Culvert, Grade/Drain, ABC, Dust Palliative	FY19 Road Maint TPA	Z CON CE	\$ 61,228					\$ 61,228 \$ -
							Total		\$ 61,228	\$ -	\$ -	\$ -	\$ -	\$ 61,228

Project I.D.	Project Name	Route No.	Route Name	County	Project Length	Project Type	Funding Source	Project Totals						
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2020-2024
6	SRIR 325	325	Washington Subd	Maricopa	0.25 miles	Water and Double Chip Seal Road	Tribal	Z PE CON CE	\$ - \$ 34,437 \$ 100,000	\$ 145,000				\$ - \$ 34,437 \$ 245,000 \$ -
H55581	SRIR 300 (4)	300	Virginia Ave (West of Harris Drive)	Maricopa	0.1 miles	Double Chip Seal Road (Design 0% complete)	TTP	Z PE CON CE	\$ -	\$ 15,000				\$ - \$ - \$ 15,000 \$ -
							Total		\$ 134,437	\$ 160,000	\$ -	\$ -	\$ -	\$ 294,437

Project I.D.	Project Name	Route No.	Route Name	County	Project Length	Project Type	Funding Source	Project Totals						
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2020-2024
H55492	SRIR 7 (6)	(S15-30)	Dobson Road (McDowell Road to Chaparral Road)	Maricopa	4.2 mi	Traffic Calming (Design 100% complete)	Prior Year TTP	Z PE CON CE		\$ 750 \$ 50,000				\$ - \$ 750 \$ 50,000 \$ -
								Total	\$ -	\$ 50,750	\$ -	\$ -	\$ -	\$ 50,750
H55494	SRIR 30 (2)	(S12-15)	Thomas Road (92nd Street to Center Street)	Maricopa	1.5 mi	Traffic Calming (Design 100% complete)	Prior Year TTP	Z PE CON CE		\$ 750 \$ 50,000				\$ - \$ 750 \$ 50,000 \$ -
								Total	\$ -	\$ 50,750	\$ -	\$ -	\$ -	\$ 50,750
H55495	SRIR 1 (3)	(S22)	Indian School Road (Center Street to Mesa Drive)	Maricopa	0.5 mi	Traffic Calming (Design 100% complete)	TTP	Z PE CON CE		\$ 20,000 \$ 786 \$ 100,000				\$ 20,000 \$ 786 \$ 100,000 \$ -
								Total	\$ -	\$ 120,786	\$ -	\$ -	\$ -	\$ 120,786

Project I.D.	Project Name	Route No.	Route Name	County	Project Length	Project Type	Funding Source	Project Totals						
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2020-2024
H55363	SRIR 113 (1)	113	Monte Vista Subd	Maricopa	0.2 miles	New ROW, Water and Roadway Improvements	Tribal	Z	\$ -	\$ -				
								PE	\$ 53,610	\$ -				\$ 53,610
								CON CE	\$ -	\$ -	\$ 290,000			\$ 290,000 \$ -
							TTP	Z	\$ -	\$ -		\$ 75,000		
								PE	\$ 33,870	\$ -				\$ 33,870
								CON CE	\$ -	\$ -	\$ 110,000	\$ 110,000		\$ 220,000 \$ -
Total		\$ 87,480	\$ -	\$ 400,000	\$ 185,000	\$ -	\$ 672,480							

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Project I.D.	Project Name	Route No.	Route Name	County	Project Area	Project Type	Funding Source	Project Totals						
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2020-2024
H55369	SRIR 102 (2)	102	Dobson Heights	Maricopa	0.2 miles	Water and Roadway Reconstruction	Tribal, IHS	Z	\$ -	\$ -				
								PE	\$ 75,000	\$ -	\$ -			\$ 75,000
							CON CE		\$ 365,000	\$ -	\$ -		\$ 365,000	
													\$ -	
						Prior Year TTP	Z						\$ -	
							PE			\$ 250,000			\$ 250,000	
							CON						\$ -	
							CE						\$ -	
							Total		\$ 75,000	\$ 615,000	\$ -	\$ -	\$ -	\$ 690,000

Project I.D.	Project Name	Route No.	Route Name	County	Project Length	Project Type	Funding Source	Project Totals						
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2020-2024
8.1	SRIR 211	211	Fraser Dr (McDowell to Sma Uunye)	Maricopa	0.1 miles	New ROW, Water and Roadway Improvements	Tribal	Z	\$ -	\$ -				\$ -
								PE	\$ -	\$ 18,361				\$ 18,361
								CON		\$ -	\$ 124,219			\$ 124,219
								CE					\$ -	
8.2	SRIR 330	330	Xma Uunye (Fraser Dr to cul-de-sac)	Maricopa	0.1 miles	New ROW, Water and Roadway Improvements	Tribal	Z	\$ -	\$ -				\$ -
								PE	\$ -	\$ 18,361				\$ 18,361
								CON		\$ -	\$ 124,219			\$ 124,219
								CE					\$ -	
								Total	\$ -	\$ 36,721	\$ 248,438	\$ -	\$ -	\$ 285,159

Project I.D.	Project Name	Route No.	Route Name	County	Project Length	Project Type	Funding Source	Project Totals						
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2020-2024
H55565	SRIR 210 (1)	210	Vista Drive (Alma School Road to Extension Road)	Maricopa	0.5 miles	New ROW, Water and Roadway Improvements	CMAQ	Z PE CON CE	\$ 20,345		\$ 241,918	\$ -	\$ -	\$ 20,345 \$ 241,918 \$ -
								Tribal	Z PE CON CE	\$ - \$ 15,925	\$ - \$ -	\$ - \$ 200,000	\$ - \$ -	\$ - \$ -
							TTP		Z PE CON CE	\$ - \$ 1,230	\$ 20,000 \$ 307,500	\$ 15,000 \$ - \$ 22,123	\$ - \$ - \$ -	\$ - \$ - \$ -
								Total		\$ 37,500	\$ 327,500	\$ 479,041	\$ -	\$ -
							H55566	SRIR 220 (1)	220	Highland Avenue (Dobson Road to Longmore Road)	Maricopa	0.5 miles	New ROW, Water and Roadway Improvements	CMAQ
Tribal	Z PE CON CE	\$ - \$ 15,925	\$ - \$ -	\$ - \$ 200,000	\$ - \$ -	\$ - \$ -								
	TTP	Z PE CON CE	\$ - \$ 1,230	\$ 20,000 \$ 307,500	\$ 15,000 \$ - \$ 22,123	\$ - \$ - \$ -								\$ - \$ - \$ -
Total		\$ 37,500	\$ 327,500	\$ 479,041	\$ -	\$ -								\$ 844,041

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H55567	SRIR 41 (1)	41	Westwood Drive (Thomas Road to Earll Drive)	Maricopa	0.25 miles	New ROW, Water and Roadway Improvements	CMAQ	Z PE CON CE	\$ 10,173		\$ 120,959	\$ -	\$ -	\$ 10,173 \$ 120,959 \$ -
							Tribal	Z PE CON CE	\$ - \$ 7,963	\$ - \$ -	\$ - \$ 100,000	\$ - \$ -	\$ - \$ -	\$ - \$ 7,963 \$ 100,000 \$ -
							TTP	Z PE CON CE	\$ - \$ 615	\$ 20,000 \$ 153,750	\$ 15,000 \$ - \$ 11,061	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ 35,000 \$ 154,365 \$ 11,061 \$ -
							Total		\$ 18,750	\$ 173,750	\$ 247,020	\$ -	\$ -	\$ 439,520
H55580	SRIR 38 (1)	38	Earll Drive (Westwood Drive to Extension Road)	Maricopa	0.25 miles	New ROW, Water and Roadway Improvements	CMAQ	Z PE CON CE	\$ 10,173		\$ 120,959	\$ -	\$ -	\$ 10,173 \$ 120,959 \$ -
							Tribal	Z PE CON CE	\$ - \$ 7,963	\$ - \$ -	\$ - \$ 100,000	\$ - \$ -	\$ - \$ -	\$ - \$ 7,963 \$ 100,000 \$ -
							TTP	Z PE CON CE	\$ - \$ 615	\$ 20,000 \$ 153,750	\$ 15,000 \$ - \$ 11,061	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ 35,000 \$ 154,365 \$ 11,061 \$ -
							Total		\$ 18,750	\$ 173,750	\$ 247,020	\$ -	\$ -	\$ 439,520
H55556	SRIR 320 (2)	320	Palm Lane (Dobson Road to Sycamore Street)	Maricopa	0.3 miles	New ROW, Water and Roadway Improvements	CMAQ	Z PE CON CE	\$ 10,173		\$ 120,959	\$ -	\$ -	\$ 10,173 \$ 120,959 \$ -
							Tribal	Z PE CON CE	\$ - \$ 7,963	\$ - \$ -	\$ - \$ 100,000	\$ - \$ -	\$ - \$ -	\$ - \$ 7,963 \$ 100,000 \$ -
							TTP	Z PE CON CE	\$ - \$ 615	\$ 20,000 \$ 153,750	\$ 15,000 \$ - \$ 11,061	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ 35,000 \$ 154,365 \$ 11,061 \$ -
							Total		\$ 18,750	\$ 173,750	\$ 247,020	\$ -	\$ -	\$ 439,520
H55568	SRIR 703 (1)	703	Sycamore Street (Palm Lane to Oak Street)	Maricopa	0.3 miles	New ROW, Water and Roadway Improvements	CMAQ	Z PE CON CE	\$ 10,173		\$ 120,959	\$ -	\$ -	\$ 10,173 \$ 120,959 \$ -
							Tribal	Z PE CON CE	\$ - \$ 7,963	\$ - \$ -	\$ - \$ 100,000	\$ - \$ -	\$ - \$ -	\$ - \$ 7,963 \$ 100,000 \$ -
							TTP	Z PE CON CE	\$ - \$ 615	\$ 20,000 \$ 153,750	\$ 15,000 \$ - \$ 11,061	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ 35,000 \$ 154,365 \$ 11,061 \$ -
							Total		\$ 18,750	\$ 173,750	\$ 247,020	\$ -	\$ -	\$ 439,520

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									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2020-2024
24	SRIR 114	114	LaVella Deer Subdivision	Maricopa	0.25 miles	New ROW and Roadway Improvements	Tribal	Z		\$ 7,576	\$ 8,621	\$ 8,621		
								PE		\$ 136,125	\$ 25,875			\$ 162,000
								CON				\$ 331,250		\$ 331,250
								CE						\$ -
							Total		\$ -	\$ 143,701	\$ 34,496	\$ 339,871	\$ -	\$ 518,068

Project I.D.	Project Name	Route No.	Route Name	County	Project Length	Project Type	Funding Source	Project Totals						
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2020-2024
H55504	SRIR 42 (1)	42	Bunnyville Phase 1: Glenrosa (126th St to Stapley)	Maricopa	0.2 miles	New ROW, Water and Roadway Improvements	CMAQ	Z						
								PE		\$ -	\$ -		\$ 232,169	\$ -
								CON						\$ 232,169
								CE						\$ -
							Tribal	Z			\$ 41,924			\$ -
								PE		\$ -			\$ 213,519	\$ 41,924
								CON						\$ 213,519
TTP	Z			\$ 15,000		\$ 37,500	\$ 52,500							
	PE		\$ -	\$ 160,655	\$ 141,280	\$ 80,056	\$ 301,934							
	CON					\$ 80,056	\$ 80,056							
							CE						\$ -	
						Total		\$ -	\$ -	\$ 217,579	\$ 141,280	\$ 563,244	\$ 922,102	
H55505	SRIR 126 (1)	126	Bunnyville Phase 1: 126th Street (Indian School to Turney)	Maricopa	0.3 miles	New ROW, Water and Roadway Improvements	CMAQ	Z						
								PE		\$ -	\$ -		\$ 348,253	\$ -
								CON						\$ 348,253
								CE						\$ -
							Tribal	Z			\$ 62,886			\$ -
								PE		\$ -			\$ 320,278	\$ 62,886
								CON						\$ 320,278
TTP	Z			\$ 15,000		\$ 37,500	\$ 52,500							
	PE		\$ -	\$ 452,901		\$ 120,085	\$ 452,901							
	CON					\$ 120,085	\$ 120,085							
							CE						\$ -	
						Total		\$ -	\$ -	\$ 530,787	\$ -	\$ 826,116	\$ 1,356,903	
H55503	SRIR 1 (3)	1	Bunnyville Phase 1: Indian School Road (Horne to 126th Street)	Maricopa	0.3 miles	New ROW, Water and Roadway Improvements	CMAQ	Z						
								PE		\$ -	\$ -		\$ -	\$ -
								CON						\$ -
								CE						\$ -
							Tribal	Z			\$ 62,886			\$ -
								PE		\$ -			\$ 320,278	\$ 62,886
								CON						\$ 320,278
TTP	Z			\$ 15,000		\$ 37,500	\$ 52,500							
	PE		\$ -	\$ 452,901		\$ -	\$ 452,901							
	CON					\$ -	\$ -							
							CE						\$ -	
						Total		\$ -	\$ -	\$ 530,787	\$ -	\$ 357,778	\$ 888,566	

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									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2020-2024
H55303	SRIR 103 (2)	103	Victory Acres I	Maricopa	0.7 mile	Water, Sewer, and Roadway Reconstruction	Tribal	Z	\$ -	\$ 21,212	\$ 24,138	\$ 24,138	\$ 150,000	
								PE	\$ -	\$ 300,000	\$ -		\$ 300,000	
								CON			\$ 1,600,000	\$ -		\$ 1,600,000
							CE						\$ -	
							TTP	Z	\$ -	\$ -	\$ 15,000	\$ 75,000	\$ 37,500	
								PE			\$ -			\$ -
								CON			\$ -	\$ 1,000,000	\$ 1,100,000	\$ 2,100,000
								CE						\$ -
								Total	\$ -	\$ 321,212	\$ 1,639,138	\$ 1,099,138	\$ 1,287,500	\$ 4,346,988

Project I.D.	Project Name	Route No.	Route Name	County	Project Length	Project Type	Funding Source	Project Totals						
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2020-2024
H55601	SRIR U099 (2)	U099	Pima Road Improvements: Pima Road (McDowell Road to Via Linda) - McKellips Road (84th Street to Pima Road) - 84th Street (McKellips Road to Salt River)	Maricopa	8.6 miles	Roadway Widening and Storm Drain	MAG RARF, MCFCD, COS	Z PE	\$ 1,186,000	\$ 4,229,062	\$ -		\$ 289,000	\$ 5,704,062
								CON	\$ 13,803,000	\$ -	\$ 140,022	\$ -	\$ -	\$ 13,943,022
								CE	\$ -	\$ -	\$ -			\$ -
							Tribal	Z PE	\$ 1,933,592	\$ 1,260,000			\$ 3,193,592	
								CON		\$ 210,032			\$ 210,032	
								CE						
		NSFLTP	Z CON	\$ -	\$ -	\$ 49,872,946	\$ -	\$ -	\$ 49,872,946					
			CE						\$ -					
			Total		\$ 16,922,592	\$ 5,489,062	\$ 50,223,000	\$ -	\$ 289,000	\$ 72,923,654				

Project I.D.	Project Name	Route No.	Route Name	County	Project Length	Project Type	Funding Source	Project Totals						
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2020-2024
14	SRIR C027	C027	Gilbert Road (Thomas Road to SR87)	Maricopa	2.8 miles	Bridge and Roadway Reconstruction	MAG STP, MCDOT, COM	ZPE CONCE	\$ -	\$ -	\$ - \$ -	\$ 24,230,143	\$ 18,037,000	\$ - \$ 42,267,143 \$ -
							Tribal	ZPE CONCE			\$ -	\$ 1,000,000	\$ - \$ 1,000,000 \$ -	
							Total		\$ -	\$ -	\$ -	\$ 25,230,143	\$ 18,037,000	\$ 43,267,143

Project I.D.	Project Name	Route No.	Route Name	County	Project Length	Project Type	Funding Source	Project Totals						
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2020-2024
15	SRIR C002	C002	McKellips Road (Loop 101 to Alma School Road)	Maricopa	2.1 miles	New Sidewalk, Curb, and Median	MAG STP, MCDOT	Z						
								PE	\$ 1,946,000	\$ 3,897,714	\$ 610,000	\$ -		\$ 6,453,714
								CON			\$ 11,186,000	\$ 5,705,000	\$ -	\$ 16,891,000
							CE							
							Total		\$ 1,946,000	\$ 3,897,714	\$ 11,796,000	\$ 5,705,000	\$ -	\$ 23,344,714

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									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2020-2024	
H55SA802	SRIR Safety	All	SRIR Safety	Maricopa	N/A	Systemic Stop and Street Name Sign Replacement	FY18 TTPSF	Z PE CON CE	\$ 425,000						\$ -
													\$ 425,000		
							Total	\$ 425,000	\$ -	\$ -	\$ -	\$ -	\$ 425,000		

Project I.D.	Project Name	Route No.	Route Name	County	Project Length	Project Type	Funding Source	Project Totals						
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2020-2024
H55EM960	CMAQ Street Sweeper	All	SRIR Road Maintenance	Maricopa	N/A	Equipment Purchase	CMAQ	Z CON	\$ 221,510					\$ -
												\$ 221,510		
							TTP	Z CON	\$ 48,490				\$ -	
												\$ 48,490		
						Total		\$ 270,000	\$ -	\$ -	\$ -	\$ -	\$ 270,000	

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									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2020-2024
H55872	SRIR Tribal Trans Plng	All	SRIR Tribal Transporation Planning	Maricopa	N/A	Planning	TTP (66K)	PE	\$ 32,231	\$ 32,231	\$ 32,231	\$ 32,231	\$ 32,231	\$ 161,155
							Total		\$ 32,231	\$ 32,231	\$ 32,231	\$ 32,231	\$ 32,231	\$ 161,155

Project I.D.	Project Name	Route No.	Route Name	County	Project Length	Project Type	Funding Source	Project Totals						
									FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2020-2024
H55RM615	SRIR Road Maintenance	Varies	SRIR Road Maintenance	Maricopa	N/A	Road Maintenance	Tribal	Z CON	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 600,000
							TTP	Z CON	\$ 93,947	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 393,947
								Z CON	\$ 30,250	\$ 5,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 110,250
							Total		\$ 244,197	\$ 200,000	\$ 220,000	\$ 220,000	\$ 220,000	\$ 1,104,197

TTP Transportation Planning (66K)	\$ 32,231	\$ 32,231	\$ 32,231	\$ 32,231	\$ 32,231	\$ 161,155
TPA	\$ 61,228	\$ -	\$ -	\$ -	\$ -	\$ 61,228
TTPSF	\$ 425,000	\$ -	\$ -	\$ -	\$ -	\$ 425,000
Prior Year TTP	\$ 445,698	\$ 351,500	\$ -	\$ -	\$ -	\$ 797,198
TTP Construction Funds (6K1)	\$ 1,418,187	\$ 1,565,786	\$ 1,514,947	\$ 1,501,280	\$ 1,550,141	\$ 7,550,341
TTP Sub-Total	\$ 2,382,344	\$ 1,949,517	\$ 1,547,178	\$ 1,533,511	\$ 1,582,372	\$ 8,994,922
Tribal Funds	\$ 7,896,604	\$ 2,391,634	\$ 3,494,800	\$ 1,484,009	\$ 1,124,075	\$ 16,391,122
Other Funding Sources	\$ 17,237,890	\$ 8,126,776	\$ 62,776,640	\$ 29,935,143	\$ 18,906,422	\$ 136,982,870
Yearly Totals	\$ 27,516,838	\$ 12,467,927	\$ 67,818,618	\$ 32,952,663	\$ 21,612,869	\$ 162,368,914

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